## F.No.Z-28016/162/04-SSH (Pt) Government of India Ministry of Health & Family Welfare PMSSY-III

Nirman Bhawan, New Delhi-110011

Date: Noth April, 2017

MINUTES OF MEETING REGARDING GAP ANALYSIS OF INSTITUTE OF MEDICAL SCIENCES, BHU, VARANASI FOR UPGRADATION UNDER PMSSY HELD ON 03rd APRIL, 2017 AT 02:30 PM IN NIRMAN BHAWAN, NEW DELHI

A meeting, convened with advance notice, on Gap Analysis under Pradhan Mantri Swasthya Suraksha Yojana up-gradation, submitted by Institute of Medical Sciences (IMS), BHU, Varanasi was held in the Room no. 148-A, Nirman Bhawan on 03<sup>rd</sup> April, 2017 at 02:30 PM. The meeting was chaired by Joint Secretary (PMSSY). The Participants list is at Annex-A.

- 2. Joint Secretary (PMSSY) welcomed the participants and recapitulated the process involved in up-gradation programme under PMSSY. JS (PMSSY) spoke about the timely completion of the projects in a cost-effective, environment friendly, transparent, equitable and statutory/regulatory compliant manner.
- 3. Medical Superintendent, IMS, BHU, Varanasi has informed that 40 ICU beds shall be created initially depending upon the funds and the remaining 30 ICU beds will be furnished after additional funds are made available by any source.
- 4. The agreed positions arrived at, in respect of the Institute is summarized as follows:

State	Govt Med	No. of Super	No. of	No. of BEDSs	No. of ICU	No. of		MEDICAL
Otato					BEDS related	<b>OPERATION</b>		<b>EQUIPME</b>
		DEPARTMEN		Super Specialty	to Super	THEATRE	(includes	NT ceiling
	moditation		to be created		Specialty Deptt	related to Super	Electrical etc.)	in
			in relation to			Specialty Deptt to		
		under PMSSY			additionally	be additionally	ceiling in Rs.	Rs. Cr.
			Phase	PMSSY	created under	created under	Cr	
					PMSSY	PMSSY		
I	IMS, BHU	.13	60	430	#70	12	120.00	70.00
AR ES	Varanasi							
EA	(Annex-B)							
UTTAR PRADESH						1 1		

#In case of shortfall on equipment side, number of ICU beds will be reduced accordingly.

5. The component of consultancy & contingency has been kept at Rs. 10 crore, as CPWD does not charge consultancy fee for construction project.

6. The share of MoHFW will be Rs.120.00 crore and share of MoHRD will be Rs. 80.00 crore. Any additional expenditure over sanctioned cost, on account of additional scope of work, if any, shall be met by the Institute.

(Sudeep Shrivastava)

Director

Email: s.sudeep@gov.in Telephone: 23063628

To

- 1. Director, Institute of Medical Sciences, BHU
- 2. Joint Secretary, PMSSY
- 3. Joint Secretary, MoHRD
- 4. Superintending Engineer, Institute of Medical Sciences, BHU
- 5. Medical Superintendent, Institute of Medical Sciences, BHU
- 6. Superintending Engineer, BHU Project Division, CPWD

## **Copy for information to:**

PPS to Secretary (HFW); DG, CPWD; PPS to AS (H); PS to Dir (SS); Project Manager, BHU project circle, CPWD, BHU, Varanasi-221005

Annexure - A

Room no.148-A, Nirman Bhawan, New Delhi on 03.04.2017 at 02:30 pm Gap Analysis Committee meeting in respect of IMS, BHU, Varanasi under Phase-VA of Pradhan Mantri Swasthya Suraksha Yojana in

9.	7.	6.	5.	4.		2.	1-	S.No
			SUNIT SHARM	Sudaep Striventaux	SURAT SINGH	Ir of upstupy	R. P. Brook	Name
			J+Scy, MAHEW		Deputy Secretary,	MS, SSH, MS	S.E. CPW D.	Designation
					R.No. 325-C		7.	Contact Address
						9415 336888	7860099333	Contact No.
					Surats. Columnic.in	9415 336888 & ms. ssh. bhuregmin.ca	meson gunghassolx	Email id
			Done	R	Brund	med can the	B	Signature

Uttar Pradesh	State
Institute of Medical Sciences, BHU, Varanasi	Govt. Med College/ Institution
- xx-	No. of Super Specialty DEPARTMENTS to be considered under PMSSY-5a  No. of Super Specialty Seats to be created in relation additionally create to PMSSY Phase-under PMSSY-5a  No. of BEDS relate No. of BED
Super Specially Sum/MUM/Fell	No. of  ADDITIONAL PG  Seats to be created in relation to PMSSY Phase- 5a
420	ď ed
70	No. of ICU BEDS related to Super Specialty Deptt to be additionally created under PMSSY-5a
12	No. of ICU BEDS related to Super THEATRE related to Super Specialty Deptt to be Super Specialty Deptt to be additionally created under PMSSY-5a Under PMSSY-5a  THEATRE related to (includes Electric etc.) component ceiling in Rs. Cr
120	CIVIL WORKS (includes Electrical etc.) component ceiling in Rs. Cr
H	MEDICAL EQUIPMENT ceiling in Rs. Cr.

\* 1. Cardiolog 2. Cardothoracic & Vaxender Super

3. Planke Surjey

Endochenology

6. Gastmenters logs 5- Enverine Enjoy

1- Gastm-Surgery

8. I.V.F. / Arificial Reproductive Technology Medanlow

Dr.O.P. Upadlymy) MS, SSH, IMS, BHU, Varenasi

(1) Overroly
(1) Newsonger

(13) 1.C. H. Contical case MS. SSH, Ints. BHI, Was