# F.No.Z-28016/162/04-SSH (Pt) <br> Government of India <br> Ministry of Health \& Family Welfare <br> PMSSY-III 

Nirman Bhawan, New Delhi-110011
Date: $10^{\text {th }}$ April, 2017

## MINUTES OF MEETING REGARDING GAP ANALYSIS OF INSTITUTE OF MEDICAL SCIENCES, BHU, VARANASI FOR UPGRADATION UNDER PMSSY HELD ON 03rd APRIL, 2017 AT 02:30 PM IN NIRMAN BHAWAN, NEW DELHI

A meeting, convened with advance notice, on Gap Analysis under Pradhan Mantri Swasthya Suraksha Yojana up-gradation, submitted by Institute of Medical Sciences (IMS), BHU, Varanasi was held in the Room no. 148-A, Nirman Bhawan on 03rd April, 2017 at 02:30 PM. The meeting was chaired by Joint Secretary (PMSSY). The Participants list is at Annex-A.
2. Joint Secretary (PMSSY) welcomed the participants and recapitulated the process involved in up-gradation programme under PMSSY. JS (PMSSY) spoke about the timely completion of the projects in a cost-effective, environment friendly, transparent, equitable and statutory/regulatory compliant manner.
3. Medical Superintendent, IMS, BHU, Varanasi has informed that 40 ICU beds shall be created initially depending upon the funds and the remaining 30 ICU beds will be furnished after additional funds are made available by any source.
4. The agreed positions arrived at, in respect of the Institute is summarized as follows:

| State | Govt. Med College/ Institution | No. of Super Specialty DEPARTMEN TS to be considered under PMSSY | No. of ADDITIONA LPG seats to be created in relation to PMSSY Phase | No. of BEDSs related to Super Specialty Deptt to be additionally created under PMSSY | No. of ICU <br> BEDS related <br> to Super <br> Specialty Deptt to be additionally created under PMSSY | No. of <br> OPERATION <br> THEATRE <br> related to Super Specialty Deptt to be additionally created under PMSSY | CIVIL <br> WORKS <br> (includes <br> Electrical etc.) component ceiling in Rs. Cr | MEDICAL <br> EQUUPME <br> NT ceiling <br> in <br> Rs. Cr. |
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|  | IMS, BHU Varanasi (Annex-B) |  | 60 | 430 | \#70 | 12 | 120.00 | 70.00 |

\#In case of shortfall on equipment side, number of ICU beds will be reduced accordingly.
5. The component of consultancy \& contingency has been kept at Rs. 10 crore, as CPWD does not charge consultancy fee for construction project.
6. The share of MoHFW will be Rs. 120.00 crore and share of MoHRD will be Rs. 80.00 crore. Any additional expenditure over sanctioned cost, on account of additional scope of work, if any, shall be met by the Institute.

Director
Email: s.sudeep@gov.in
Telephone: 23063628

To

1. Director, Institute of Medical Sciences, BHU
2. Joint Secretary, PMSSY
3. Joint Secretary, MoHRD
4. Superintending Engineer, Institute of Medical Sciences, BHU
5. Medical Superintendent, Institute of Medical Sciences, BHU
6. Superintending Engineer, BHU Project Division, CPWD

## Copy for information to:

PPS to Secretary (HFW); DG, CPWD; PPS to AS (H); PS to Dir (SS); Project Manager, BHU project circle, CPWD, BHU, Varanasi-221005

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Gap Analysis Committee meeting in respect of IMS，BHU，Varanasi under Phase－VA of Pradhan Mantri Swasthya Suraksha Yojana in
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